

ATTACHMENT B

FY16 RPSP & AUXILIARY PROGRAM BUDGET REQUEST TIMELINE

April 22 (9am-11am and 2pm-4pm) April 23 (9am-11am) College of Ed Conference Room

- 90 minute RPSP Informational Sessions

April 17-May 23

- 2014 budget forms out for completion by PI's and Departments

May 23

- FY16 budget request forms due to Office of Government Relations

June 24 (all day) June 25 (8am-12:00pm) Hadley Hall 130

- UBC Meeting: All day meeting to review RPSP and Auxiliary Program budget requests:
 - New Requests
 - Expansion requests

June 26-30

- President review of UBC recommendations

July 23

- Board of Regents Meeting (BOR): RPSP and Auxiliary Program recommendations presented
- BOR determines FY16 RPSP Auxiliary Program legislative priorities

***DATES AND TIMES SUBJECT TO CHANGE**